



Building the Best Hometown in America®

ALLIANCE, NEBRASKA
CITY COUNCIL MEETING
Library/Learning Center
1750 Sweetwater Avenue
July 26, 2022 – 9:00 a.m.
AGENDA

- **Call to Order**
- **Roll Call**
- **Open Meetings Act Announcement**

For the public's reference a copy of the Open Meetings Law has been posted on the north wall of this room in the audience area. This posting complies with the requirements of the Nebraska Legislature.

A. Discussion of Preliminary Budget FY 2022-23

- o Budget History
- o Expenditures
 - Capital Request Modifications
 - Purchased Power
 - Personnel Costs
 - Funds Transfers (incl. Enterprise Transfers)
 - Health Care Fund
 - Other Expenses
 - Special Funding Requests
- o Revenues
 - General Fund Sources
 - Enterprise Rates
- o Other Budget Discussions
 - Golf Fund
 - Airport Fund
 - American Recovery Plan Act
 - Housing Fund Reactivation
 - Marketing Plan
 - Grant Funded Programs
- o General Fund Reserves
- o Council Suggestions
- o Budget Wrap-up

▪ **Adjournment**

Respectfully submitted,

Tarrah S. Johnson
City Clerk

† Added by addendum to agenda 24 hours prior to the meeting

The City Council reserves the right to adjourn into closed session as per Section 84-1410 of the Nebraska Revised Statutes.

City of Alliance Goals

Build Excellence Through Warm Communication and Genuine Alliances * Create a Fun Place to Live, Work and Play * Construct Homes and Develop Neighborhoods * Celebrate and Relax In Our Positive and Friendly Hometown * Promote a Strong and Vibrant Community